

**FILED**  
2005 SEP 19 P 4:43  
OFFICE WEST VIRGINIA  
SECRETARY OF STATE

# **WEST VIRGINIA LEGISLATURE**

FOURTH EXTRAORDINARY SESSION, 2005



# **ENROLLED**

**COMMITTEE SUBSTITUTE  
FOR  
House Bill No. 414**

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)  
[By Request of the Executive]



Passed September 13, 2005

In Effect from Passage

FILED

2005 SEP 19 P 4: 44

OFFICE WEST VIRGINIA  
SECRETARY OF STATE

# ENROLLED

COMMITTEE SUBSTITUTE

FOR

## H. B. 414

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP)

[BY REQUEST OF THE EXECUTIVE]

[Passed September 13, 2005; in effect from passage.]

AN ACT supplementing and amending chapter sixteen, acts of the legislature, regular session, two thousand five, as amended known as the budget bill, all supplementing and amending the appropriations, as specified herein, with all necessary adjustments of increase, (all other items and language of appropriations of such funds, as set forth in the budget bill, to remain unchanged and unaffected), and new appropriations provided for by this legislation for the fiscal year ending the thirtieth day of June, two thousand six.

WHEREAS, The Governor submitted to the Legislature a statement of the state fund, general revenue, dated the seventh day of September, two thousand five, setting forth therein the cash balance as of the first day of July, two thousand five; and further included the estimate of revenues for the fiscal year 2006 less net appropriation balances forwarded and regular appropriations for fiscal year 2006; and

WHEREAS, It appears from the Governor's statement of the state fund - general revenue there now remains an unappropriated balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand six; and

WHEREAS, The Governor submitted to the legislature a statement of the state road fund, dated the seventh day of September, two thousand five, setting forth therein the cash balance as of the first day of July, two thousand five, and further included the estimate of revenues for the fiscal year two thousand six, less regular appropriations for the fiscal year two thousand six; and

WHEREAS, It appears from the governor's statement of the state road fund there now remains an unappropriated balance which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand six; and

WHEREAS, The Governor has established that there now remains an unappropriated balance in various other funds as specified herein, available for expenditure during the fiscal year ending the thirtieth day of June, two thousand six; and

WHEREAS, The Governor has established the availability of federal funds for continuing programs now available for expenditure in the fiscal year ending the thirtieth day of June, two thousand six, which are hereby appropriated by the terms of this supplementary appropriation bill; therefore

*Be it enacted by the Legislature of West Virginia:*

That fund nos. 0180, 0101, 0102, 0116, 0126, 0131, 0132, 0135, 0150, 0155, 0186, 0203, 0230, 0210, 0220, 0223, 0226, 0557, 0588, 0246, 0250, 0606, 0253, 0256, 0260, 0265, 0277, 0280, 0303, 0306, 0313, 0314, 0317, 0390, 0573, 0320, 0294, 0293, 0296, 0300, 0310, 0270, 0273, 0550, 0400, 0407, 0525, 0416, 0403, 0430, 0433, 0440, 0443, 0446, 0450, 0453, 0456, 0460, 0436, 0546, 0570, 0585, 0465, 0470, 0595, 0593, 0506, 0581, 0582, 0420, 0596, 0589, 0586, 9007,

9017, 1206, 1225, 1234, 1235, 1401, 1408, 1412, 1446, 1507, 1513, 1612, 2041, 2220, 2440, 2521, 2531, 3081, 3084, 3100, 3162, 3187, 3188, 3191, 3192, 3200, 3203, 3205, 3253, 3355, 3937, 3959, 3960, 3508, 3542, 3288, 3023, 3024, 3321, 3322, 3323, 3324, 3325, 3331, 3332, 3333, 3336, 3340, 3487, 3490, 3371, 5425, 5106, 5124, 5144, 5156, 5163, 5172, 5183, 5214, 5375, 5090, 5094, 5185, 5454, 6362, 6501, 6527, 6675, 6152, 6386, 3041, 7073, 7150, 7151, 7152, 7253, 7304, 7305, 7351, 7352, 8213, 8214, 8215, 8216, 4903, 4179, 5475, 8517, 8520, 8623, 8624, 8625, 8627, 8635, 8646, 8676, 8671, 8797, 8800, 8807, 8736, 8737, 8854, 8834, 8838, 8703, 8704, 8705, 8706, 8707, 8709, 8712, 8713, 8714, 8715, 8718, 8720, 8734, 8708, 8723, 8802, 8725, 8722, 8726, 8727, 8741, 8728, 8803, 8855, 8787, 8745, 8724, 8743, 8744, 8799, 8746, 8888, 8750, 8753, 8793, 8794, 8825, 8757, 8816, 8817, 8829, and 8833 as appropriated by chapter sixteen, acts of the legislature, regular session, two thousand five, as amended, known as the budget bill, be supplemented and amended, as specified herein, and with all necessary adjustments of increase, (all other items and language of appropriations of such funds, as set forth in the budget bill, to remain unchanged and unaffected), and new appropriations provided for by this legislation to be increased as follows:

1 **Section 1. Appropriations from general revenue.**

2 **JUDICIAL**

3 *4—Supreme Court—*

4 *General Judicial*

5 Fund 0180 FY 2006 Org 2400

6		<b>General</b>
7		<b>Revenue</b>
8	<b>Activity</b>	<b>Fund</b>
9	1 Personal Services (R) . . . . . 001	\$ 555,750

10 EXECUTIVE

11 5—Governor’s Office

12 (WV Code Chapter 5)

13 Fund 0101, FY 2006 Org 0100

14 1 Personal Services . . . . . 001 \$ 29,004

15 9 Pharmaceutical Cost

16 10 Management Council . . . . . 796 1,200

17 6—Governor’s Office—

18 Custodial Fund

19 (WV Code Chapter 5)

20 Fund 0102 FY 2006 Org 0100

21 1 Unclassified—Total (R) . . . . . 096 \$ 2,670

22 8—Auditor’s Office—

23 General Administration

24 (WV Code Chapter 12)

25 Fund 0116 FY 2006 Org 1200

26 1 Personal Services . . . . . 001 \$ 34,728

27 9—Treasurer’s Office

28 (WV Code Chapter 12)

29 Fund 0126 FY 2006 Org 1300

30 1 Personal Services . . . . . 001 \$ 20,790

31 6 Abandoned Property Program . . . . . 118 2,700

32 7 Tuition Trust Fund (R) . . . . . 692 900

33 *10—Department of Agriculture*

34 (WV Code Chapter 19)

35 Fund 0131, FY 2006 Org 1400

36	1	Personal Services . . . . .	001	\$	65,298
37	5	Animal Identification Program . . . . .	039		630
38	8	Gypsy Moth Program (R). . . . .	119		14,058
39	10	Black Fly Control (R) . . . . .	137		600
40	14	Microbiology Program (R) . . . . .	785		1,200
41	15	Moorefield Agriculture Center (R) . .	786		9,000
42	18	Logan Farmers Market . . . . .	501		600

43 *11—West Virginia Conservation Agency*

44 (WV Code Chapter 19)

45 Fund 0132 FY 2006 Org 1400

46	1	Personal Services . . . . .	001	\$	8,400
47	5	Soil Conservation Projects (R) . . . . .	120		13,728
48	6	Maintenance of Flood			
49	7	Control Projects (R) . . . . .	522		19,200

50 *12—Department of Agriculture—*

51 *Meat Inspection*

52 (WV Code Chapter 19)

53 Fund 0135 FY 2006 Org 1400

54	1	Unclassified-Total . . . . .	096	\$	11,700
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55 *14—Attorney General*

56 (WV Code Chapters 5, 14, 46A and 47)

57		Fund 0150 FY 2006 Org 1500		
58	1	Personal Services (R) . . . . .	001	\$ 90,342
59	6	Better Government Bureau . . . . .	740	1,992

60 *15—Secretary of State*  
61 (WV Code Chapters 3, 5 and 59)

62		Fund 0155 FY 2006 Org 1600		
63	1	Personal Services . . . . .	001	\$ 13,380

**DEPARTMENT OF ADMINISTRATION**

65 *17—Department of Administration—*  
66 *Office of the Secretary*  
67 (WV Code Chapter 5F)

68		Fund 0186 FY 2006 Org 0201		
69	1	Unclassified . . . . .	099	\$ 1,308

70 *19—Division of Finance*  
71 (WV Code Chapter 5A)

72		Fund 0203 FY 2006 Org 0209		
73	1	Personal Services . . . . .	001	\$ 780
74	5	GAAP Project (R) . . . . .	125	3,960

75 *20—Division of General Services*  
76 (WV Code Chapter 5A)

77		Fund 0230 FY 2006 Org 0211		
78	1	Personal Services . . . . .	001	\$ 13,338

79                                    *21-Division of Purchasing*  
 80                                    (WV Code Chapter 5A)  
 81                                    Fund 0210 FY 2006 Org 0213  
 82    1    Personal Services . . . . . 001       \$    9,750

83                                    *23-Education and State Employees' Grievance Board*  
 84                                    (WV Code Chapter 18)  
 85                                    Fund 0220 FY 2006 Org 0219  
 86    1    Personal Services . . . . . 001       \$    5,430

87                                    *24-Ethics Commission*  
 88                                    (WV Code Chapter 6B)  
 89                                    Fund 0223 FY 2006 Org 0220  
 90    1    Unclassified . . . . . 099       \$    2,430

91                                    *25-Public Defender Services*  
 92                                    (WV Code Chapter 29)  
 93                                    Fund 0226 FY 2006 Org 0221  
 94    1    Personal Services . . . . . 001       \$    7,800

95                                    *28-West Virginia Prosecuting Attorneys Institute*  
 96                                    Fund 0557 FY 2006 Org 0228  
 97    1    Forensic Medical Examinations (R) . 683       \$       654  
 98    2    Federal Funds/Grant Match (R) . . . . . 749       600



99                    *29-Children's Health Insurance Agency*  
100                                    (WV Code Chapter 5)  
101                                    Fund 0588 FY 2006 Org 0230  
102 1    Unclassified-Total (R) . . . . . 096    \$    1,200

103                                    **DEPARTMENT OF COMMERCE**

104                    *29a-West Virginia Development Office-*  
105                                    *Division of Tourism*  
106                                    (WV Code Chapter 5B)  
107                                    Fund 0246 FY 2006 Org 0304  
108 1    Tourism - Unclassified . . . . . 662    \$    43,140

109                                    *30-Division of Forestry*  
110                                    (WV Code Chapter 19)  
111                                    Fund 0250 FY 2006 Org 0305  
112 1    Personal Services . . . . . 001    \$    31,200

113                    *31-Department of Commerce-*  
114                                    *Office of the Secretary*  
115                                    (WV Code Chapter 19)  
116                                    Fund 0606 FY 2006 Org 0327  
117 1    Unclassified-Total . . . . . 096    \$    1,200

118                    *32-Geological and Economic Survey*  
119                                    (WV Code Chapter 29)

120 Fund 0253 FY 2006 Org 0306

121	1	Personal Services . . . . .	001	\$	19,734
122	5	Mineral Mapping System (R) . . . . .	207		9,222

123 *33-West Virginia Development Office*

124 (WV Code Chapter 5B)

125 Fund 0256 FY 2006 Org 0307

126	1	Personal Services . . . . .	001	\$	24,546
127	8	Partnership Grants (R) . . . . .	131		1,200
128	17	Small Business Financial Assistance (R)	360		5,328
129	28	Leverage Technology and Small			
130	29	Business Development Program (R)	525		5,916
131	33	Small Business Work Force (R) . . . .	735		1,200

132 *34-Division of Labor*

133 (WV Code Chapters 21 and 47)

134 Fund 0260 FY 2006 Org 0308

135	1	Personal Services . . . . .	001	\$	30,258
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136 *35-Division of Natural Resources*

137 (WV Code Chapter 20)

138 Fund 0265 FY 2006 Org 0310

139	1	Personal Services . . . . .	001	\$	183,348
140	7	Litter Control Conservation Officers	564		1,800
141	8	Upper Mud River Flood Control . . . .	654		1,200
142	9	Law Enforcement . . . . .	806		12,300

143 *36-Division of Miners' Health, Safety and Training*

144 (WV Code Chapter 22)

145 Fund 0277 FY 2006 Org 0314  
146 1 Personal Services . . . . . 001 \$ 54,600

147 *37-Board of Coal Mine Health and Safety*  
148 (WV Code Chapter 22)

149 Fund 0280 FY 2006 Org 0319  
150 1 Personal Services . . . . . 001 \$ 1,200

151 **DEPARTMENT OF EDUCATION**

152 *39-State Department of Education-*  
153 *School Lunch Program*  
154 (WV Code Chapters 18 and 18A)

155 Fund 0303 FY 2006 Org 0402  
156 1 Personal Services . . . . . 001 \$ 4,307

157 *40-State FFA-FHA Camp and Conference Center*  
158 (WV Code Chapters 18 and 18A)

159 Fund 0306 FY 2006 Org 0402  
160 1 Personal Services . . . . . 001 \$ 13,312

161 *41-State Department of Education*  
162 (WV Code Chapters 18 and 18A)

163 Fund 0313 FY 2006 Org 0402  
164 1 Personal Services . . . . . 001 \$ 103,991  
165 11 HVAC Technicians . . . . . 355 3,524  
166 13 FBI Checks . . . . . 372 1,152

167	15	Foreign Student Education (R) . . . . .	636		784
168	23	Regional Education Service Agencies	972		165,564
169		<i>42-State Department of Education-</i>			
170		<i>Aid for Exceptional Children</i>			
171		(WV Code Chapters 18 and 18A)			
172		Fund 0314 FY 2006 Org 0402			
173	2	Special Education-Institutions . . . . .	160	\$	48,279
174	3	Education of Juveniles Held in			
175	4	Predispositional Juvenile			
176	5	Detention Centers . . . . .	302		7,560
177	6	Education of Institutionalized			
178	7	Juveniles and Adults . . . . .	472		147,890
179		<i>43-State Department of Education-</i>			
180		<i>State Aid to Schools</i>			
181		(WV Code Chapters 18 and 18A)			
182		Fund 0317 FY 2006 Org 0402			
183	1	Other Current Expenses . . . . .	022	\$	4,319,702
184	2	Professional Educators . . . . .	151		26,280,044
185	3	Service Personnel . . . . .	152		8,277,566
186	4	Fixed Charges . . . . .	153		3,165,477
187	13	Teachers' Retirement System . . . . .	019		5,183,642
188		<i>44-State Board of Education-</i>			
189		<i>Vocational Division</i>			
190		(WV Code Chapters 18 and 18A)			
191		Fund 0390 FY 2006 Org 0402			
192	1	Personal Services . . . . .	001	\$	16,092

193	8	Vocational Aid . . . . .	148	246,808
194	9	Adult Basic Education . . . . .	149	74,906
195	11	Technical and Secondary Program		
196	12	Improvement Staff . . . . .	330	2,138
197	13	GED Testing . . . . .	339	3,524
198	14	Aquaculture Support . . . . .	769	783

199 *45-State Board of Education-*

200 *Division of Educational Performance Audits*

201 (WV Code Chapters 18 and 18A)

202 Fund 0573 FY 2006 Org 0402

203	1	Personal Services . . . . .	001	\$ 5,873
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204 *46-West Virginia Schools for the Deaf and the Blind*

205 (WV Code Chapters 18 and 18A)

206 Fund 0320 FY 2006 Org 0403

207	1	Personal Services . . . . .	001	\$ 171,825
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208 **DEPARTMENT OF EDUCATION AND THE ARTS**

209 *47-Department of Education and the Arts-*

210 *Office of the Secretary*

211 (WV Code Chapter 5F)

212 Fund 0294 FY 2006 Org 0431,

213	1	Unclassified (R) . . . . .	099	\$ 5,460
214	2	Center for Professional Development (R)	115	4,800
215	3	Center for Professional Development-		
216	4	Principals' Academy (R) . . . . .	415	600

217 *48-Division of Culture and History*

218 (WV Code Chapter 29)

219 Fund 0293 FY 2006 Org 0432

220 1 Personal Services . . . . . 001 \$ 47,010

221 *49-Library Commission*

222 (WV Code Chapter 10)

223 Fund 0296 FY 2006 Org 0433

224 1 Personal Services . . . . . 001 \$ 29,100

225 *50-Educational Broadcasting Authority*

226 (WV Code Chapter 10)

227 Fund 0300 FY 2006 Org 0439

228 1 Personal Services . . . . . 001 \$ 52,800

229 *51-State Board of Rehabilitation-*

230 *Division of Rehabilitation Services*

231 (WV Code Chapter 18)

232 Fund 0310 FY 2006 Org 0932

233 1 Personal Services . . . . . 001 \$ 141,244

234 **DEPARTMENT OF ENVIRONMENTAL**  
235 **PROTECTION**

236 *52-Environmental Quality Board*

237 (WV Code Chapter 20)  
 238 Fund 0270 FY 2006 Org 0311  
 239 1 Personal Services . . . . . 001 \$ 600

240 *53-Division of Environmental Protection*

241 (WV Code Chapter 22)

242 Fund 0273 FY 2006 Org 0313

243 1 Personal Services . . . . . 001 \$ 41,412  
 244 11 Dam Safety . . . . . 607 1,200  
 245 12 Office of Water Resources  
 246 13 Non-Enforcement Activity . . . . . 855 11,820

247 *54-Air Quality Board*

248 (WV Code Chapter 16)

249 Fund 0550 FY 2006 Org 0325

250 1 Unclassified . . . . . 099 \$ 600

251 **DEPARTMENT OF HEALTH AND**  
 252 **HUMAN RESOURCES**

253 *55-Department of Health and Human Resources-*

254 *Office of the Secretary*

255 (WV Code Chapter 5F)

256 Fund 0400 FY 2006 Org 0501

257 1 Unclassified-Total . . . . . 096 \$ 792

258 *56-Division of Health-*

259 *Central Office*

260 (WV Code Chapter 16)

261 Fund 0407 FY 2006 Org 0506

262	1	Personal Services . . . . .	001	\$ 110,214
263	4	Level 1, 2 and 3 Trauma Centers . . .	013	3,900
264	5	Chief Medical Examiner . . . . .	045	18,000
265	7	Safe Drinking Water Program . . . . .	187	7,800
266	9	Basic Public Health Services Support	212	6,150
267	11	Cancer Registry . . . . .	225	3,342
268	13	State EMS Technical Assistance . . . .	379	6,000
269	14	EMS Program for Children . . . . .	381	300
270	15	Statewide EMS Program Support . . .	383	4,500
271	21	Vaccine for Children . . . . .	551	1,650
272	23	Tuberculosis Control . . . . .	553	720
273	25	Maternal and Child Health Clinics,		
274	26	Clinicians and Medical Contracts		
275	27	and Fees (R) . . . . .	575	5,700
276	28	Epidemiology Support . . . . .	626	3,630
277	29	Primary Care Support . . . . .	628	7,275
278	30	State Aid to Local Health Departments	702	500,000
279	32	Osteoporosis Prevention Fund . . . . .	729	1,230

280 *57-Consolidated Medical Service Fund*

281 (WV Code Chapter 16)

282 Fund 0525 FY 2006 Org 0506

283	1	Personal Services . . . . .	001	\$ 10,500
284	8	Institutional Facilities Operations . . .	335	692,010

285 *59-Human Rights Commission*

286 (WV Code Chapter 5)

287 Fund 0416 FY 2006 Org 0510

288	1	Personal Services . . . . .	001	\$ 14,700
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289		<i>60-Division of Human Services</i>		
290		(WV Code Chapters 9, 48 and 49)		
291		Fund 0403, FY 2006 Org 0511,		
292	1	Personal Services . . . . .	001	\$ 507,873
293	5	Child Care Development . . . . .	144	4,500
294	6	Medical Services Contracts and Office		
295	7	of Managed Care . . . . .	183	3,150
296	16	Child Protective Services Case Workers	468	224,826
297	18	OSCAR and RAPIDS . . . . .	515	6,375
298	21	Child Welfare System . . . . .	603	15,000
299	22	Commission for the Deaf and		
300	23	Hard of Hearing . . . . .	704	2,400
301	25	Medicaid Auditing . . . . .	706	6,150

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

302		<i>61-Department of Military Affairs and Public Safety-</i>		
303		<i>Office of the Secretary</i>		
304		(WV Code Chapter 5F)		
305		Fund 0430 FY 2006 Org 0601,		
306				
307	1	Unclassified (R) . . . . .	099	\$ 3,000
308		<i>62-Adjutant General-</i>		
309		<i>State Militia</i>		
310		(WV Code Chapter 15)		
311		Fund 0433 FY 2006 Org 0603		
312				
313	1	Personal Services . . . . .	001	\$ 4,800
314	4	Unclassified (R) . . . . .	099	14,850

315 *64-West Virginia Parole Board*  
 316 (WV Code Chapter 62)  
 317 Fund 0440 FY 2006 Org 0605  
 318 1 Personal Services . . . . . 001 \$ 3,600

319 *65-Office of Emergency Services*  
 320 (WV Code Chapter 15)  
 321 Fund 0443 FY 2006 Org 0606  
 322 9 Early Warning Flood System . . . . . 877 \$ 900

323 *66-Division of Corrections-*  
 324 *Central Office*  
 325 (WV Code Chapters 25, 28, 49 and 62)  
 326 Fund 0446 FY 2006 Org 0608

327 1 Personal Services . . . . . 001 \$ 5,880  
 328 *67-Division of Corrections-*  
 329 *Correctional Units*  
 330 (WV Code Chapters 25, 28, 49 and 62)

331 Fund 0450 FY 2006 Org 0608  
 332 3 Charleston Work Release . . . . . 456 \$ 15,300  
 333 4 Beckley Correctional Center . . . . . 490 15,300  
 334 5 Huntington Work Release . . . . . 495 13,200  
 335 6 Anthony Center . . . . . 504 67,080  
 336 7 Huttonsville Correctional Center . . . 514 220,620  
 337 8 Northern Correctional Facility . . . . . 534 93,030

338	10	Pruntytown Correctional Center . . . .	543	94,530
339	13	Corrections Academy . . . . .	569	14,400
340	14	Martinsburg Correctional Center . . .	663	30,912
341	15	Parole Services . . . . .	686	32,286
342	16	Special Services . . . . .	687	21,480
343	18	St. Mary's Correctional Facility . . . .	881	178,008
344	19	Denmar Correctional Facility . . . . .	882	61,530
345	20	Ohio County Correctional Facility ..	883	21,900
346	21	Mt. Olive Correctional Facility . . . . .	888	250,020
347	22	Lakin Correctional Facility . . . . .	896	102,930

348 *68-West Virginia State Police*

349 (WV Code Chapter 15)

350 Fund 0453 FY 2006 Org 0612

351	1	Personal Services . . . . .	001	\$ 662,100
352	8	Trooper Class (R) . . . . .	521	68,400
353	13	Handgun Administration Expense ..	747	1,200
354	14	Automated Fingerprint		
355	15	Identification System . . . . .	898	3,000

356 *69-Division of Veterans' Affairs*

357 (WV Code Chapter 9A)

358 Fund 0456 FY 2006 Org 0613

359	1	Personal Services . . . . .	001	\$ 34,080
360	6	Veterans' Nursing Home . . . . .	286	1,200

361 *70-Division of Veterans' Affairs-*

362 *Veterans' Home*

363 (WV Code Chapter 9A)

364 Fund 0460 FY 2006 Org 0618

365	1	Personal Services . . . . .	001	\$ 19,200
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366	<i>71-Fire Commission</i>		
367	(WV Code Chapter 29)		
368	Fund 0436 FY 2006 Org 0619		
369	1	Safe Schools Hotline—Total . . . . . 093	\$ 3,000
370	<i>72-Division of Criminal Justice Services</i>		
371	(WV Code Chapter 15)		
372	Fund 0546 FY 2006 Org 0620		
373	1	Personal Services . . . . . 001	\$ 4,119
374	6	Statistical Analysis Program . . . . . 597	414
375	<i>73-Division of Juvenile Services</i>		
376	(WV Code Chapter 49)		
377	Fund 0570 FY 2006 Org 0621		
378	1	Robert L. Shell Juvenile Center (R) . 267	\$ 24,900
379	2	Central Office (R) . . . . . 701	19,200
380	3	Southern WV Youth Diagnostic Center 792	36,300
381	4	Gene Spadaro Juvenile Center . . . . . 793	31,200
382	6	WV Industrial Home for Youth (R) . 979	176,100
383	7	Davis Center (R) . . . . . 980	33,900
384	8	Eastern Regional Juvenile Center (R) 981	15,900
385	10	North Central Regional Juvenile	
386	11	Center (R) . . . . . 983	27,000
387	12	Southern Regional Juvenile Center (R) 984	29,700
388	13	Tiger Morton Center (R) . . . . . 985	29,400
389	14	Donald R. Kuhn Juvenile Center (R) 986	30,600
390	15	J.M. “Chick” Buckbee	
391	16	Juvenile Center (R) . . . . . 987	25,500
392	17	Salem Canine (R) . . . . . 988	1,800

393 18 Davis Canine (R) . . . . . 989 1,500  
394 19 The Academy (R) . . . . . 990 600

395 *74-Division of Protective Services*

396 (WV Code Chapter 5F)

397 Fund 0585 FY 2006 Org 0622

398 1 Personal Services . . . . . 001 \$ 23,400

399 **DEPARTMENT OF REVENUE**

400 *75-Office of the Secretary*

401 (WV Code Chapter 11)

402 Fund 0465 FY 2006 Org 0701

403 1 Unclassified-Total (R) . . . . . 096 \$ 3,000

404 *76-Tax Division*

405 (WV Code Chapter 11)

406 Fund 0470 FY 2006 Org 0702

407 1 Personal Services (R) . . . . . 001 \$ 277,800

408 *77-State Budget Office*

409 (WV Code Chapter 11B)

410 Fund 0595 FY 2006 Org 0703

411 1 Unclassified . . . . . 099 \$ 6,000

412 *78-West Virginia Office of Tax Appeals*

413 (WV Code Chapter 11)

414 Fund 0593 FY 2006 Org 0709  
415 1 Unclassified-Total (R) . . . . . 096 \$ 6,000

416 **DEPARTMENT OF TRANSPORTATION**

417 *80-State Rail Authority*

418 (WV Code Chapter 29)

419 Fund 0506 FY 2006 Org 0804

420 1 Unclassified . . . . . 099 \$ 2,700

421 *82-Public Port Authority*

422 (WV Code Chapter 17)

423 Fund 0581 FY 2006 Org 0806

424 1 Unclassified (R) . . . . . 099 \$ 1,200

425 *83-Aeronautics Commission*

426 (WV Code Chapter 29)

427 Fund 0582 FY 2006 Org 0807

428 1 Unclassified (R) . . . . . 099 \$ 1,200

429 **BUREAU OF SENIOR SERVICES**

430 *84-Bureau of Senior Services*

431 (WV Code Chapter 29)

432 Fund 0420 FY 2006 Org 0508

433 1 Personal Services . . . . . 001 \$ 1,953

434

**HIGHER EDUCATION**

435

*85-West Virginia Council for*

436

*Community and Technical College Education-*

437

*Control Account*

438

(WV Code Chapter 18B)

439

Fund 0596 FY 2006 Org 0420

440	1	New River Community and Technical College		
441	2	of Bluefield State College . . . . .	358	\$ 29,964
442	3	West Virginia Council for Community		
443	4	and Technical Education (R) . . .	392	2,400
444	5	Eastern West Virginia Community and		
445	6	Technical College . . . . .	412	15,480
446	7	Fairmont State Community and		
447	8	Technical College . . . . .	421	29,634
448	9	Shepherd Community and		
449	10	Technical College . . . . .	434	14,484
450	11	West Virginia State Community and		
451	12	Technical College . . . . .	445	23,400
452	13	Southern West Virginia Community and		
453	14	Technical College . . . . .	446	82,992
454	15	West Virginia Northern Community and		
455	16	Technical College . . . . .	447	67,440
456	17	West Virginia University -		
457	18	Parkersburg . . . . .	471	97,038
458	19	West Virginia University Institute		
459	20	for Technology Community and		
460	21	Technical College . . . . .	486	20,742
461	22	Marshall Community and		
462	23	Technical College . . . . .	487	25,608

463 The increased appropriations shall be used solely for salary  
464 increases.

465	<i>86-Higher Education Policy Commission-</i>		
466	<i>Administration-</i>		
467	<i>Control Account</i>		
468	(WV Code Chapter 18B)		
469	Fund 0589 FY 2006 Org 0441		
470	1	Unclassified . . . . . 099	\$ 17,028
471	2	WVNET . . . . . 169	17,400
472	<i>87-Higher Education Policy Commission-</i>		
473	<i>System-</i>		
474	<i>Control Account</i>		
475	(WV Code Chapter 18B)		
476	Fund 0586 FY 2006 Org <u>0442</u>		
477	1	WVU School of Health Science -	
478	2	Eastern Division . . . . . 056	\$ 4,338
479	2a	School of Osteopathic Medicine . . . . 172	58,830
480	3	Marshall Medical School . . . . . 173	106,410
481	4	WVU—School of Health Sciences . . 174	75,774
482	5	WVU School of Health Sciences -	
483	6	Charleston Division . . . . . 175	17,670
484	7	Primary Health Education Medical School	
485	8	Program Support (R) . . . . . 177	12,330
486	9	Bluefield State College . . . . . 408	42,408
487	10	Concord University . . . . . 410	80,730
488	11	Fairmont State University . . . . . 414	106,122
489	12	Glenville State College . . . . . 428	57,846
490	13	Shepherd University . . . . . 432	79,224
491	14	West Liberty State College . . . . . 439	80,148
492	15	West Virginia State University . . . . 441	95,220
493	16	Marshall University . . . . . 448	391,272



494	19	West Virginia University . . . . .	459	1,120,758
495	22	West Virginia University Institute		
496	23	for Technology . . . . .	479	36,684
497	24	West Virginia University—		
498	25	Potomac State . . . . .	994	43,644

499 The increased appropriations shall be used solely for  
 500 salary increases.

1 **Sec. 2. Appropriations from state road fund.**

2 **DEPARTMENT OF TRANSPORTATION**

3 *90-Division of Motor Vehicles*

4 (WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

5 Fund 9007 FY 2006 Org 0802

6				<b>State</b>
7				<b>Road</b>
8			<b>Activity</b>	<b>Fund</b>
9	1	Personal Services . . . . .	001	\$ 445,950
10	3	Employee Benefits . . . . .	010	80,940

11 *91-Division of Highways*

12 (WV Code Chapters 17 and 17C)

13 Fund 9017 FY 2006 Org 0803

14	14	PSC Weight Enforcement . . . . .	345	67,530
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1 **Sec. 3. Appropriations from other funds.**

2 **EXECUTIVE**

3 *94-Auditor's Office-*

4 *Land Operating Fund*

5 (WV Code Chapters 11A, 12 and 36)

6 Fund 1206 FY 2006 Org 1200

7	8	Activity	Other Funds
9	1	Personal Services . . . . . 001	\$ 6,786
10	3	Employee Benefits . . . . . 010	1,232

11 *95-Auditor's Office-*

12 *Securities Regulation Fund*

13 (WV Code Chapter 32)

14 Fund 1225 FY 2006 Org 1200

15	1	Personal Services . . . . . 001	\$ 22,059
16	3	Employee Benefits . . . . . 010	4,004

17 *97-Auditor's Office-*

18 *Purchasing Card Administration Fund*

19 (WV Code Chapter 12)

20 Fund 1234 FY 2006 Org 1200

21	1	Unclassified-Total . . . . . 096	\$ 9,571
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22 *98-Auditor's Office-*

23 *Office of the Chief Inspector*

24 (WV Code Chapter 6)

25 Fund 1235 FY 2006 Org 1200

26	1	Personal Services . . . . . 001	\$ 37,863
27	3	Employee Benefits . . . . . 010	6,873

28 *100-Department of Agriculture-*

29 *Agriculture Fees Fund*

30 (WV Code Chapter 19)

31 Fund 1401 FY 2006 Org 1400

32 1 Personal Services . . . . . 001 \$ 24,300

33 3 Employee Benefits . . . . . 010 4,411

34 *101-Department of Agriculture-*

35 *West Virginia Rural Rehabilitation Program*

36 (WV Code Chapter 19)

37 Fund 1408 FY 2006 Org 1400

38 1 Personal Services . . . . . 001 \$ 900

39 3 Employee Benefits . . . . . 010 164

40 *103-Department of Agriculture-*

41 *Farm Operating Fund*

42 (WV Code Chapter 19)

43 Fund 1412 FY 2006 Org 1400

44 1 Unclassified-Total . . . . . 096 \$ 3,191

45 *104-Department of Agriculture-*

46 *Donated Food Fund*

47 (WV Code Chapter 19)

48 Fund 1446 FY 2006 Org 1400

49 1 Unclassified-Total . . . . . 096 \$ 22,331

50 *105-Attorney General-*

51 *Antitrust Enforcement*

52 (WV Code Chapter 47)

53 Fund 1507 FY 2006 Org 1500

54	1	Personal Services . . . . .	001	\$	2,718
55	3	Employee Benefits . . . . .	010		494

56 *106-Attorney General-*

57 *Preneed Funeral Regulation Fund*

58 (WV Code Chapter 47)

59 Fund 1513 FY 2006 Org 1500

60	1	Unclassified-Total . . . . .	096	\$	3,839
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61 *108-Secretary of State-*

62 *Service Fees and Collection Account*

63 (WV Code Chapters 3, 5, and 59)

64 Fund 1612 FY 2006 Org 1600

65	1	Personal Services . . . . .	001	\$	26,100
66	3	Employee Benefits . . . . .	010		4,738

67 **DEPARTMENT OF ADMINISTRATION**

68 *110-Office of the Secretary-*

69 *Tobacco Settlement Fund*

70 (WV Code Chapter 4)

71 Fund 2041 FY 2006 Org 0201

72	1	Tobacco Settlement Fund-Transfer . .	902	\$	529,336
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73 *111-Division of Information Services and Communications*

74 (WV Code Chapter 5A)

75 Fund 2220 FY 2006 Org 0210

76 1 Personal Services . . . . . 001 \$ 202,491

77 3 Employee Benefits . . . . . 010 36,753

78 *112-Division of Personnel*

79 (WV Code Chapter 29)

80 Fund 2440 FY 2006 Org 0222

81 1 Personal Services . . . . . 001 \$ 58,320

82 3 Employee Benefits . . . . . 010 10,586

83 *113-WV Prosecuting Attorneys Institute*

84 (WV Code Chapter 7)

85 Fund 2521, FY 2006 Org 0228

86 1 Unclassified-Total (R) . . . . . 096 \$ 3,350

87 *113a-Chief Technology Officer Administration Fund*

88 (WV Code Chapter 5)

89 Fund 2531, FY 2006 Org 0231

90 1 Unclassified . . . . . 099 \$ 7,444

91 **DEPARTMENT OF COMMERCE**

92 *114-Division of Forestry*

93 (WV Code Chapter 19)

94 Fund 3081, FY 2006 Org 0305

95	1	Personal Services . . . . .	001	\$	6,075
96	3	Employee Benefits . . . . .	010		1,103

97 *116-Division of Forestry-*  
98 *Severance Tax Operations*

99 (WV Code Chapter 11)

100 Fund 3084 FY 2006 Org 0305

101	1	Unclassified-Total . . . . .	096	\$	36,154
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102 *117-Geological and Economic Survey*

103 (WV Code Chapter 29)

104 Fund 3100 FY 2006 Org 0306

105	1	Personal Services . . . . .	001	\$	662
106	3	Employee Benefits . . . . .	010		121

107 *119-West Virginia Development Office-*  
108 *Office of Coal Field Community Development*

109 (WV Code Chapter 5B)

110 Fund 3162 FY 2006 Org 0307

111	1	Unclassified-Total (R) . . . . .	096	\$	4,254
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112 *120-Division of Labor-*  
113 *Contractor Licensing Board Fund*

114 (WV Code Chapter 21)

115 Fund 3187 FY 2006 Org 0308

116 1 Personal Services . . . . . 001 \$ 24,188

117 3 Employee Benefits . . . . . 010 4,391

118 *121-Division of Labor-*

119 *Elevator Safety Act*

120 (WV Code Chapter 21)

121 Fund 3188 FY 2006 Org 0308

122 1 Personal Services . . . . . 001 \$ 1,125

123 3 Employee Benefits . . . . . 010 205

124 *122-Division of Labor-*

125 *Crane Operator Certification Fund*

126 (WV Code Chapter 21)

127 Fund 3191 FY 2006 Org 0308

128 1 Unclassified-Total . . . . . 096 \$ 1,941

129 *123-Division of Labor-*

130 *Amusement Rides and Amusement Attraction Safety Fund*

131 (WV Code Chapter 21)

132 Fund 3192 FY 2006 Org 0308

133 1 Unclassified-Total . . . . . 096 \$ 1,037

134 *124-Division of Natural Resources*

135 (WV Code Chapter 20)

136 Fund 3200 FY 2006 Org 0310

137	1	Wildlife Resources .....	023	\$	92,103
138	2	Administration .....	155		9,985
139	3	Capital Improvements and			
140	4	Land Purchase (R) .....	248		4,254
141	5	Law Enforcement .....	806		145,993

142 *126-Division of Natural Resources-*

143 *Nongame Fund*

144 (WV Code Chapter 20)

145 Fund 3203 FY 2006 Org 0310

146	1	Personal Services .....	001	\$	3,600
147	3	Employee Benefits .....	010		654

148 *127-Division of Natural Resources-*

149 *Planning and Development Division*

150 (WV Code Chapter 20)

151 Fund 3205 FY 2006 Org 0310

152	1	Personal Services .....	001	\$	4,500
153	3	Employee Benefits .....	010		817

154 *128-Division of Natural Resources-*

155 *Whitewater Study and Improvement Fund*



156 (WV Code Chapter 20)

157 Fund 3253 FY 2006 Org 0310

158 1 Unclassified-Total . . . . . 096 \$ 1,595

159 *131-Miners' Health, Safety and Training Fund*

160 (WV Code Chapter 22A)

161 Fund 3355 FY 2006 Org 0314

162 1 Personal Services . . . . . 001 \$ 3,150

163 3 Employee Benefits . . . . . 010 572

164 **DEPARTMENT OF EDUCATION**

165 *132-State Board of Education-*

166 *Strategic Staff Development*

167 (WV Code Chapter 18)

168 Fund 3937 FY 2006 Org 0402

169 1 Unclassified-Total (R) . . . . . 096 \$ 4,971

170 *133-State Department of Education-*

171 *School Building Authority*

172 (WV Code Chapter 18)

173 Fund 3959 FY 2006 Org 0402

174 1 Personal Services . . . . . 001 \$ 9,000

175 3 Employee Benefits . . . . . 010 1,634

176 *134-State Department of Education-*

177 *FFA-FHA Camp and Conference Center*

178 (WV Code Chapter 18)

179 Fund 3960 FY 2006 Org 0402

180	1	Personal Services . . . . .	001	\$	22,233
181	3	Employee Benefits . . . . .	010		5,036

182 **DEPARTMENT OF EDUCATION AND THE ARTS**

183 *135-Office of the Secretary-*

184 *Lottery Education Fund Interest Earnings-*

185 *Control Account*

186 (WV Code Chapter 29)

187 Fund 3508 FY 2006 Org 0431

188	1	EPSCoR—Total (R) . . . . .	651	\$	2,659
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189 *136-Division of Culture and History-*

190 *Public Records and Preservation Revenue Account*

191 (WV Code Chapter 5A)

192 Fund 3542 FY 2006 Org 0432

193	1	Unclassified—Total . . . . .	096	\$	1,638
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194 **DEPARTMENT OF ENVIRONMENTAL**  
195 **PROTECTION**

196 *138-Solid Waste Management Board*

197 (WV Code Chapter 22C)

198 Fund 3288 FY 2006 Org 0312

199	1	Personal Services . . . . .	001	\$	9,450
200	3	Employee Benefits . . . . .	010		1,716

201 *139-Division of Environmental Protection-*

202 *The Hazardous Waste Management Fund*

203 (WV Code Chapter 22)

204 Fund 3023 FY 2006 Org 0313

205 1 Personal Services . . . . . 001 \$ 1,800

206 3 Employee Benefits . . . . . 010 327

207 *140-Division of Environmental Protection-*

208 *Air Pollution Education and Environment Fund*

209 (WV Code Chapter 22)

210 Fund 3024 FY 2006 Org 0313

211 1 Unclassified—Total . . . . . 096 \$ 4,786

212 *141-Division of Environmental Protection-*

213 *Special Reclamation Fund*

214 (WV Code Chapter 22)

215 Fund 3321, FY 2006 Org 0313

216 1 Personal Services . . . . . 001 \$ 10,800

217 3 Employee Benefits . . . . . 010 1,961

218 *142-Division of Environmental Protection-*

219 *Oil and Gas Reclamation Fund*

220 (WV Code Chapter 22)

221 Fund 3322 FY 2006 Org 0313

222 1 Unclassified—Total . . . . . 096 \$ 1,064

223		<i>143-Division of Environmental Protection-</i>		
224		<i>Oil and Gas Operating Permit and Processing Fund</i>		
225		(WV Code Chapter 22)		
226		Fund 3323 FY 2006 Org 0313		
227	1	Personal Services . . . . .	001	\$ 7,785
228	3	Employee Benefits . . . . .	010	1,413
229		<i>144-Division of Environmental Protection-</i>		
230		<i>Mining and Reclamation Operations Fund</i>		
231		(WV Code Chapter 22)		
232		Fund 3324 FY 2006 Org 0313		
233	1	Personal Services . . . . .	001	\$ 74,997
234	3	Employee Benefits . . . . .	010	13,612
235		<i>145-Division of Environmental Protection-</i>		
236		<i>The Underground Storage Tank</i>		
237		<i>Administrative Fund</i>		
238		(WV Code Chapter 22)		
239		Fund 3325 FY 2006 Org 0313		
240	1	Personal Services . . . . .	001	\$ 5,400
241	3	Employee Benefits . . . . .	010	981
242		<i>146-Division of Environmental Protection-</i>		
243		<i>The Hazardous Waste Emergency Response Fund</i>		

244 (WV Code Chapter 22)

245 Fund 3331 FY 2006 Org 0313

246 1 Personal Services . . . . . 001 \$ 5,850

247 3 Employee Benefits . . . . . 010 1,062

248 *147-Division of Environmental Protection-*

249 *Solid Waste Reclamation and*

250 *Environmental Response Fund*

251 (WV Code Chapter 22)

252 Fund 3332 FY 2006 Org 0313

253 1 Personal Services . . . . . 001 \$ 3,600

254 3 Employee Benefits . . . . . 010 654

255 *148-Division of Environmental Protection-*

256 *Solid Waste Enforcement Fund*

257 (WV Code Chapter 22)

258 Fund 3333 FY 2006 Org 0313

259 1 Personal Services . . . . . 001 \$ 29,385

260 3 Employee Benefits . . . . . 010 5,334

261 *149-Division of Environmental Protection-*

262 *Air Pollution Control Fund*

263 (WV Code Chapter 22)

264 Fund 3336 FY 2006 Org 0313

265 1 Personal Services . . . . . 001 \$ 71,910

266 3 Employee Benefits . . . . . 010 13,052

267 *150-Division of Environmental Protection-*

268 *Environmental Laboratory*

269 *Certification Fund*

270 (WV Code Chapter 22)

271 Fund 3340 FY 2006 Org 0313,

272 1 Personal Services . . . . . 001 \$ 2,700

273 3 Employee Benefits . . . . . 010 491

274 *151a-Division of Environmental Protection-*

275 *Recycling Assistance Fund*

276 (WV Code Chapter 22)

277 Fund 3487 FY 2006 Org 0313

278 1 Personal Services . . . . . 001 \$ 7,200

279 3 Employee Benefits . . . . . 010 1,307

280 *152-Division of Environmental Protection-*

281 *Mountaintop Removal Fund*

282 (WV Code Chapter 22)

283 Fund 3490 FY 2006 Org 0313

284 1 Personal Services . . . . . 001 \$ 13,950

285 3 Employee Benefits . . . . . 010 2,532

286 *153-Oil and Gas Conservation Commission—*

287 *Special Oil and Gas Conservation Fund*

288 (WV Code Chapter 22C)

289 Fund 3371 FY 2006 Org 0315

290 1 Personal Services . . . . . 001 \$ 1,800

291 3 Employee Benefits . . . . . 010 327

292 **DEPARTMENT OF HEALTH AND HUMAN**  
293 **RESOURCES**

294 *154-Board of Barbers and Cosmetologists*

295 (WV Code Chapters 16 and 30)

296 Fund 5425 FY 2006 Org 0505

297 1 Personal Services . . . . . 001 \$ 8,100

298 3 Employee Benefits . . . . . 010 1,471

299 *155-WV Board of Medicine*

300 (WV Code Chapter 30)

301 Fund 5106 FY 2006 Org 0506

302 1 Unclassified-Total . . . . . 096 \$ 12,229

303 *156-Division of Health-*

304 *Tobacco Settlement Expenditure Fund*

305 (WV Code Chapter 4)

306 Fund 5124 FY 2006 Org 0506

307 3 Institutional Facilities

308 4 Operations (R) . . . . . 335 \$ 518,543

309 5 Tobacco Education Program (R) . . . . 906 10,793

310 *157-Division of Health-*

311 *Vital Statistics*

312 (WV Code Chapter 16)

313 Fund 5144 FY 2006 Org 0506

314 1 Personal Services . . . . . 001 \$ 8,532

315 3 Employee Benefits . . . . . 010 1,549

316 *158-Division of Health-*

317 *Hospital Services Revenue Account*

318 *(Special Fund)*

319 *(Capital Improvement, Renovation and Operations)*

320 (WV Code Chapter 16)

321 Fund 5156 FY 2006 Org 0506

322 2 Institutional Facilities

323 3 Operations (R) . . . . . 335 \$ 2,659

324 *159-Division of Health-*

325 *Laboratory Services*

326 (WV Code Chapter 16)

327 Fund 5163 FY 2006 Org 0506

328 1 Personal Services . . . . . 001 \$ 11,880

329 3 Employee Benefits . . . . . 010 2,157

330 *160-Division of Health-*

331 *Health Facility Licensing*



332 (WV Code Chapter 16)

333 Fund 5172 FY 2006 Org 0506

334	1	Personal Services . . . . .	001	\$	3,600
335	3	Employee Benefits . . . . .	010		654

336 *161-Division of Health-*

337 *Hepatitis B Vaccine*

338 (WV Code Chapter 16)

339 Fund 5183 FY 2006 Org 0506

340	1	Personal Services . . . . .	001	\$	1,800
341	3	Employee Benefits . . . . .	010		327

342 *163-Division of Health-*

343 *West Virginia Birth to Three Fund*

344 (WV Code Chapter 16)

345 Fund 5214 FY 2006 Org 0506

346	1	Personal Services . . . . .	001	\$	12,150
347	3	Employee Benefits . . . . .	010		2,206

348 *165-West Virginia Health Care Authority—*

349 *Health Care Cost Review Fund*

350 (WV Code Chapter 16)

351 Fund 5375 FY 2006 Org 0507

352	1	Personal Services . . . . .	001	\$	34,200
353	3	Employee Benefits . . . . .	010		6,208

354 *166-Division of Human Services-*  
 355 *Health Care Provider Tax*  
 356 (WV Code Chapter 11)  
 357 Fund 5090 FY 2006 Org 0511,  
 358 1 Unclassified-Total . . . . . 096 \$ 3,988

359 *167-Division of Human Services-*  
 360 *Child Support Enforcement*  
 361 (WV Code Chapter 48A)  
 362 Fund 5094 FY 2006 Org 0511,  
 363 1 Unclassified-Total (R) . . . . . 096 \$ 588,352

364 *168-Division of Human Services-*  
 365 *Medical Services Trust Fund*  
 366 (WV Code Chapter 9)  
 367 Fund 5185 FY 2006 Org 0511  
 368 2 Eligibility Expansion . . . . . 582 \$ 22,012

369 *169-Division of Human Services-*  
 370 *James "Tiger" Morton Catastrophic Illness Fund*  
 371 (WV Code Chapter 16)  
 372 Fund 5454 FY 2006 Org 0511,  
 373 1 Unclassified-Total . . . . . 096 \$ 1,064

374 **DEPARTMENT OF MILITARY**  
375 **AFFAIRS AND PUBLIC SAFETY**

376 *173-West Virginia Division of Corrections-*

377 *Parolee Supervision Fees*

378 (WV Code Chapter 62)

379 Fund 6362 FY 2006 Org 0608

380 1 Personal Services . . . . . 001 \$ 4,221

381 3 Employee Benefits . . . . . 010 767

382 *174-West Virginia State Police-*

383 *Motor Vehicle Inspection Fund*

384 (WV Code Chapter 17C)

385 Fund 6501 FY 2006 Org 0612

386 1 Personal Services . . . . . 001 \$ 36,000

387 3 Employee Benefits . . . . . 010 6,534

388 *178-West Virginia State Police-*

389 *Central Abuse Registry Fund*

390 (WV Code Chapter 15)

391 Fund 6527 FY 2006 Org 0612

392 1 Unclassified . . . . . 099 \$ 5,317

393 *181-Regional Jail and Correctional Facility Authority*

394 (WV Code Chapter 31)

395 Fund 6675 FY 2006 Org 0615

396 1 Personal Services . . . . . 001 \$ 25,200

397 3 Employee Benefits . . . . . 010 4,574

398 *183-Fire Commission-*  
 399 *Fire Marshal Fees*  
 400 (WV Code Chapter 29)  
 401 Fund 6152 FY 2006 Org 0619

402	1	Personal Services . . . . .	001	\$	31,950
403	3	Employee Benefits . . . . .	010		5,799

404 *184-Division of Criminal Justice Services-*  
 405 *WV Community Corrections Fund*  
 406 (WV Code Chapter 62)  
 407 Fund 6386 FY 2006 Org 0620

408	1	Unclassified-Total . . . . .	096	\$	2,425
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**DEPARTMENT OF REVENUE**

410 *186-Division of Banking*  
 411 (WV Code Chapter 31A)  
 412 Fund 3041 FY 2006 Org 0303

413	1	Personal Services . . . . .	001	\$	26,550
414	3	Employee Benefits . . . . .	010		4,819

415 *188-Tax Division-*  
 416 *Special Audit and Investigative Unit*  
 417 (WV Code Chapter 11)  
 418 Fund 7073 FY 2006 Org 0702

419	1	Personal Services . . . . .	001	\$	27,450
420	3	Employee Benefits . . . . .	010		4,983

421						
						<i>190-Insurance Commissioner-</i>
422						<i>Examination Revolving Fund</i>
423						(WV Code Chapter 33)
424						Fund 7150 FY 2006 Org 0704
425	1	Personal Services . . . . .	001	\$	4,950	
426	3	Employee Benefits . . . . .	010		899	
427						<i>191-Insurance Commissioner-</i>
428						<i>Consumer Advocate</i>
429						(WV Code Chapter 33)
430						Fund 7151 FY 2006 Org 0704
431	1	Personal Services . . . . .	001	\$	4,500	
432	3	Employee Benefits . . . . .	010		817	
433						<i>192-Insurance Commissioner</i>
434						(WV Code Chapter 33)
435						Fund 7152 FY 2006 Org 0704
436	1	Personal Services (R) . . . . .	001	\$	104,850	
437	3	Employee Benefits (R) . . . . .	010		19,031	
438						<i>199-Municipal Bond Commission</i>
439						(WV Code Chapter 13)
440						Fund 7253 FY 2006 Org 0706
441	1	Personal Services . . . . .	001	\$	3,600	
442	3	Employee Benefits . . . . .	010		654	

443	<i>201-Racing Commission-</i>		
444	<i>Administration and Promotion</i>		
445	(WV Code Chapter 19)		
446	Fund 7304 FY 2006 Org 0707		
447	1	Personal Services . . . . . 001	\$ 1,800
448	3	Employee Benefits . . . . . 010	327
449	<i>202-Racing Commission-</i>		
450	<i>General Administration</i>		
451	(WV Code Chapter 19)		
452	Fund 7305 FY 2006 Org 0707		
453	1	Personal Services . . . . . 001	\$ 28,800
454	3	Employee Benefits . . . . . 010	5,228
455	<i>204-Alcohol Beverage Control Administration-</i>		
456	<i>Wine License Special Fund</i>		
457	(WV Code Chapter 60)		
458	Fund 7351 FY 2006 Org 0708		
459	1	Personal Services . . . . . 001	\$ 6,750
460	3	Employee Benefits . . . . . 010	1,226
461	<i>205-Alcohol Beverage Control Administration</i>		
462	(WV Code Chapter 60)		
463	Fund 7352 FY 2006 Org 0708		
464	1	Personal Services . . . . . 001	\$ 99,450
465	3	Employee Benefits . . . . . 010	18,051

466 **DEPARTMENT OF TRANSPORTATION**

467 *206-Division of Motor Vehicles-*

468 *Driver's License Reinstatement Fund*

469 (WV Code Chapter 17B)

470 Fund 8213 FY 2006 Org 0802

471 1 Personal Services . . . . . 001 \$ 16,650

472 3 Employee Benefits . . . . . 010 3,022

473 *207-Division of Motor Vehicles-*

474 *Driver Rehabilitation*

475 (WV Code Chapter 17C)

476 Fund 8214 FY 2006 Org 0802

477 1 Unclassified-Total . . . . . 096 \$ 4,254

478 *208-Division of Motor Vehicles-*

479 *Insurance Certificate Fees*

480 (WV Code Chapter 20)

481 Fund 8215 FY 2006 Org 0802

482 1 Personal Services . . . . . 001 \$ 21,150

483 3 Employee Benefits . . . . . 010 3,839

484 *209-Division of Motor Vehicles-*

485 *Motorboat Licenses*

486 (WV Code Chapter 20)

487 Fund 8216 FY 2006 Org 0802

488 1 Unclassified-Total . . . . . 096 \$ 9,039

489 **HIGHER EDUCATION POLICY COMMISSION**

490 *214-Higher Education Policy Commission-*

491 *System-*

492 *Tuition Fee Capital Improvement Fund*

493 *(Capital Improvement and Bond Retirement Fund)*

494 *Control Account*

495 (WV Code Chapters 18 and 18B)

496 Fund 4903 FY 2006 Org 0442

497 3 Facilities Planning

498 4 and Administration (R) . . . . . 386 \$ 5,881

499 *217-Health Sciences-*

500 *West Virginia University Health Sciences Center*

501 (WV Code Chapters 18 and 18B)

502 Fund 4179 FY 2006 Org 0463

503 1 Unclassified-Total (R) . . . . . 096 \$ 120,308

504 **MISCELLANEOUS BOARDS AND COMMISSIONS**

505 *222-Hospital Finance Authority*

506 (WV Code Chapter 16)



507 Fund 5475 FY 2006 Org 0509

508	1	Personal Services . . . . .	001	\$	900
509	3	Employee Benefits . . . . .	010		164

510 223-WV State Board of Examiners for Licensed Practical

511 Nurses

512 (WV Code Chapter 30)

513 Fund 8517 FY 2006 Org 0906

514	1	Unclassified-Total . . . . .	096	\$	4,254
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515 224-WV Board of Examiners for Registered Professional

516 Nurses

517 (WV Code Chapter 30)

518 Fund 8520 FY 2006 Org 0907

519	1	Unclassified-Total . . . . .	096	\$	9,571
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520 225-Public Service Commission

521 (WV Code Chapter 24)

522 Fund 8623 FY 2006 Org 0926

523	1	Personal Services . . . . .	001	\$	146,673
524	3	Employee Benefits . . . . .	010		26,622
525	5	Weight Enforcement Program . . . . .	345		67,530

526 226-Public Service Commission-

527 Gas Pipeline Division—

528 Public Service Commission Pipeline Safety Fund

529		(WV Code Chapter 24B)		
530		Fund 8624 FY 2006 Org 0926		
531	1	Personal Services . . . . .	001	\$ 3,141
532	3	Employee Benefits . . . . .	010	571
533		<i>227-Public Service Commission-</i>		
534		<i>Motor Carrier Division</i>		
535		(WV Code Chapter 24A)		
536		Fund 8625 FY 2006 Org 0926		
537	1	Personal Services . . . . .	001	\$ 31,613
538	3	Employee Benefits . . . . .	010	5,738
539		<i>228-Public Service Commission-</i>		
540		<i>Consumer Advocate</i>		
541		(WV Code Chapter 24)		
542		Fund 8627 FY 2006 Org 0926		
543	1	Personal Services . . . . .	001	\$ 6,300
544	3	Employee Benefits . . . . .	010	1,144
545		<i>229-Real Estate Commission</i>		
546		(WV Code Chapter 30)		
547		Fund 8635 FY 2006 Org 0927		
548	1	Personal Services . . . . .	001	\$ 4,320
549	3	Employee Benefits . . . . .	010	785

550		<i>230-WV Board of Examiners for Speech-Language</i>		
551		<i>Pathology and Audiology</i>		
552		(WV Code Chapter 30)		
553		Fund 8646 FY 2006 Org 0930		
554	1	Unclassified-Total . . . . .	096	\$ 1,064
555		<i>231-WV Board of Respiratory Care</i>		
556		(WV Code Chapter 30)		
557		Fund 8676 FY 2006 Org 0935		
558	1	Unclassified-Total . . . . .	096	\$ 1,064
559		<i>233-Massage Therapy Licensure Board</i>		
560		(WV Code Chapter 30)		
561		Fund 8671 FY 2006 Org 0938		
562	1	Unclassified-Total . . . . .	096	\$ 1,861

1 **Sec. 6. Appropriations of federal funds.**

2 **EXECUTIVE**

3 *262-Governor's Office-*  
4 *Office of Economic Opportunity*  
5 (WV Code Chapter 5)  
6 Fund 8797 FY 2006 Org 0100

7				<b>Federal</b>
8			<b>Activity</b>	<b>Funds</b>
9	1	Unclassified-Total . . . . .	096	\$ 8,507



31 (WV Code Chapter 3)

32 Fund 8854 FY 2006 Org 1600

33 1 Unclassified-Total ..... 096 \$ 1,808

34 **DEPARTMENT OF ADMINISTRATION**

35 *269-West Virginia Prosecuting Attorney's Institute*

36 (WV Code Chapter 7)

37 Fund 8834 FY 2006 Org 0228

38 1 Unclassified-Total ..... 096 \$ 203

39 *270-Children's Health Insurance Agency*

40 (WV Code Chapter 5)

41 Fund 8838 FY 2006 Org 0230

42 1 Unclassified-Total .....096 \$ 7,550

43 **DEPARTMENT OF COMMERCE**

44 *271-Division of Forestry*

45 (WV Code Chapter 19)

46 Fund 8703 FY 2006 Org 0305

47 1 Unclassified-Total ..... 096 \$ 9,571

48 *272-Geological and Economic Survey*

49 (WV Code Chapter 29)

50 Fund 8704 FY 2006 Org 0306

51 1 Unclassified-Total ..... 096 \$ 2,202

52 273-West Virginia Development Office

53 (WV Code Chapter 5B)

54 Fund 8705 FY 2006 Org 0307

55 1 Unclassified-Total . . . . . 096 \$ 40,865

56 274-Division of Labor

57 (WV Code Chapters 21 and 47)

58 Fund 8706 FY 2006 Org 0308

59 1 Unclassified-Total . . . . . 096 \$ 7,853

60 275-Division of Natural Resources

61 (WV Code Chapter 20)

62 Fund 8707 FY 2006 Org 0310

63 1 Unclassified-Total . . . . . 096 \$ 78,954

64 276-Division of Miners' Health,

65 Safety and Training

66 (WV Code Chapter 22)

67 Fund 8709 FY 2006 Org 0314

68 1 Unclassified-Total . . . . . 096 \$ 14,887

69 DEPARTMENT OF EDUCATION

70 277-State Department of Education

71 (WV Code Chapters 18 and 18A)  
 72 Fund 8712 FY 2006 Org 0402  
 73 1 Unclassified-Total ..... 096 \$ 83,232

74 *278-State Department of Education-*  
 75 *School Lunch Program*

76 (WV Code Chapters 18 and 18A)  
 77 Fund 8713 FY 2006 Org 0402  
 78 1 Unclassified-Total ..... 096 \$ 25,211

79 *279-State Board of Education-*  
 80 *Vocational Division*

81 (WV Code Chapters 18 and 18A)  
 82 Fund 8714 FY 2006 Org 0402  
 83 1 Unclassified-Total ..... 096 \$ 71,884

84 *280-State Department of Education-*  
 85 *Aid for Exceptional Children*

86 (WV Code Chapters 18 and 18A)  
 87 Fund 8715 FY 2006 Org 0402  
 88 1 Unclassified-Total ..... 096 \$ 55,666

89 **DEPARTMENT OF EDUCATION AND THE ARTS**

90 *283-Division of Culture and History*

91 (WV Code Chapter 29)

92 Fund 8718 FY 2006 Org 0432

93 1 Unclassified-Total . . . . . 096 \$ 11,517

94 *284-Library Commission*

95 (WV Code Chapter 10)

96 Fund 8720 FY 2006 Org 0433

97 1 Unclassified-Total . . . . . 096 \$ 6,381

98 *286-State Board of Rehabilitation-*

99 *Division of Rehabilitation Services*

100 (WV Code Chapter 18)

101 Fund 8734 FY 2006 Org 0932

102 1 Unclassified-Total . . . . . 096 \$ 661,002

103 **DEPARTMENT OF ENVIRONMENTAL**  
104 **PROTECTION**

105 *287-Division of Environmental Protection*

106 (WV Code Chapter 22)

107 Fund 8708 FY 2006 Org 0313

108 1 Unclassified-Total . . . . . 096 \$ 347,227

109 **DEPARTMENT OF HEALTH AND**  
110 **HUMAN RESOURCES**

111 *288-Consolidated Medical Service Fund*



112 (WV Code Chapter 16)

113 Fund 8723 FY 2006 Org 0506

114 1 Unclassified-Total . . . . . 096 \$ 5,317

115 *289-Division of Health-*

116 *Central Office*

117 (WV Code Chapter 16)

118 Fund 8802 FY 2006 Org 0506

119 1 Unclassified-Total . . . . . 096 \$ 248,309

120 *292-Human Rights Commission*

121 (WV Code Chapter 5)

122 Fund 8725 FY 2006 Org 0510

123 1 Unclassified-Total . . . . . 096 \$ 9,571

124 *293-Division of Human Services*

125 (WV Code Chapters 9, 48 and 49)

126 Fund 8722 FY 2006 Org 0511,

127 1 Unclassified-Total . . . . . 096 \$ 1,396,248

128 **DEPARTMENT OF MILITARY AFFAIRS**  
129 **AND PUBLIC SAFETY**

130 *295-Adjutant General-State Militia*

131 (WV Code Chapter 15)

132 Fund 8726 FY 2006 Org 0603

133 1 Unclassified-Total . . . . . 096 \$ 233,672

134			<i>296-Office of Emergency Services</i>		
135			(WV Code Chapter 15)		
136			Fund 8727 FY 2006 Org 0606		
137	1	Unclassified-Total . . . . .	096	\$	34,772
138			<i>298-West Virginia State Police</i>		
139			(WV Code Chapter 15)		
140			Fund 8741 FY 2006 Org 0612		
141	1	Unclassified-Total . . . . .	096	\$	6,912
142			<i>300-Division of Veterans' Affairs-</i>		
143			<i>Veterans' Home</i>		
144			(WV Code Chapter 9A)		
145			Fund 8728 FY 2006 Org 0618		
146	1	Unclassified-Total . . . . .	096	\$	12,761
147			<i>301-Division of Criminal Justice Services</i>		
148			(WV Code Chapter 15)		
149			Fund 8803 FY 2006 Org 0620		
150	1	Unclassified-Total . . . . .	096	\$	23,261
151			<i>302-Division of Juvenile Services</i>		
152			(WV Code Chapter 49)		
153			Fund 8855 FY 2006 Org 0621		
154	1	Unclassified-Total . . . . .	096	\$	7,976

155 **DEPARTMENT OF TRANSPORTATION**

156 *305-Division of Motor Vehicles*

157 (WV Code Chapter 17B)

158 Fund 8787 FY 2006 Org 0802

159 1 Unclassified-Total . . . . . 096 \$ 5,849

160 *306-Division of Public Transit*

161 (WV Code Chapter 17)

162 Fund 8745 FY 2006 Org 0805

163 1 Unclassified-Total . . . . . 096 \$ 7,444

164 **BUREAU OF SENIOR SERVICES**

165 *310-Bureau of Senior Services*

166 (WV Code Chapter 29)

167 Fund 8724 FY 2006 Org 0508

168 1 Unclassified-Total . . . . . 096 \$ 12,936

169 **MISCELLANEOUS BOARDS AND COMMISSIONS**

170 *312-Public Service Commission-*

171 *Motor Carrier Division*

172 (WV Code Chapter 24A)

173 Fund 8743, FY 2006 Org 0926

174 1 Unclassified-Total . . . . . 096 \$ 23,527

175 *313-Public Service Commission-*  
 176 *Gas Pipeline Division*  
 177 (WV Code Chapter 24B)  
 178 Fund 8744 FY 2006 Org 0926  
 179 1 Unclassified-Total . . . . . 096 \$ 4,786

1 **Sec. 7. Appropriations from federal block grants.**

2 *317-Governor's Office-*  
 3 *Office of Economic Opportunity*  
 4 *Community Services*  
 5 Fund 8799 FY 2006 Org 0100  
 6 1 Unclassified-Total . . . . . 096 \$ 7,444

7 *318-West Virginia Development Office-*  
 8 *Community Development*  
 9 Fund 8746 FY 2006 Org 0307  
 10 1 Unclassified-Total . . . . . 096 \$ 9,464

11 *319a-Governor's Workforce Investment Office-*  
 12 *Workforce Investment Act*  
 13 Fund 8888 FY 2006 Org 0331  
 14 1 Unclassified-Total . . . . . 096 \$ 33,496

15 *320-Division of Health-*  
 16 *Maternal and Child Health*

17 Fund 8750 FY 2006 Org 0506  
18 1 Unclassified-Total . . . . . 096 \$ 41,471

19 *321-Division of Health-*  
20 *Preventive Health*

21 Fund 8753 FY 2006 Org 0506  
22 1 Unclassified-Total . . . . . 096 \$ 2,553

23 *322-Division of Health-*  
24 *Substance Abuse Prevention and Treatment*

25 Fund 8793 FY 2006 Org 0506  
26 1 Unclassified-Total . . . . . 096 \$ 11,697

27 *323-Division of Health-*  
28 *Community Mental Health Services*

29 Fund 8794 FY 2006 Org 0506  
30 1 Unclassified-Total . . . . . 096 \$ 13,292

31 *324-Division of Health-*  
32 *Abstinence Education Program*

33 Fund 8825 FY 2006 Org 0506  
34 1 Unclassified-Total . . . . . 096 \$ 1,064

35 *326-Division of Human Services-*  
36 *Social Services*

37 Fund 8757 FY 2006 Org 0511,  
38 1 Unclassified-Total . . . . . 096 \$ 340,326

39 *327-Division of Human Services-*

40 *Temporary Assistance Needy Families*

41 Fund 8816 FY 2006 Org 0511

42 1 Unclassified-Total . . . . . 096 \$ 313,343

43 *328-Division of Human Services-*

44 *Child Care and Development*

45 Fund 8817 FY 2006 Org 0511

46 1 Unclassified-Total . . . . . 096 \$ 23,926

47 *329-Division of Criminal Justice Services-*

48 *Juvenile Accountability Incentive*

49 Fund 8829 FY 2006 Org 0620

50 1 Unclassified-Total . . . . . 096 \$ 1,936

51 *330-Division of Criminal Justice Services-*

52 *Local Law Enforcement*

53 Fund 8833 FY 2006 Org 0620

54 1 Unclassified-Total . . . . . 096 \$ 288

55 The purpose of this supplementary appropriation bill is to  
56 appropriate public money, as specified (general revenue fund,  
57 state road fund, other funds, and federal funds) with insertion  
58 of such moneys into funds amending chapter sixteen, acts of the  
59 legislature, regular session two thousand five, as amended,  
60 known as the budget bill, and specified items thereof, and with  
61 all necessary adjustments of increase, in such specified funds  
62 and new appropriations provided for by this legislation. These

63 public moneys, as newly provided for, shall be available for  
64 such use and expenditure upon passage of the bill and in fiscal  
65 year two thousand six, supplementing the budget bill for such  
66 fiscal year earlier enacted.

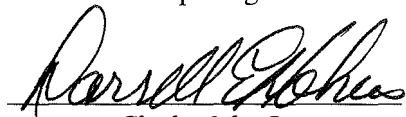
That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

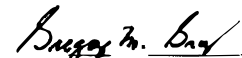
  
Chairman Senate Committee

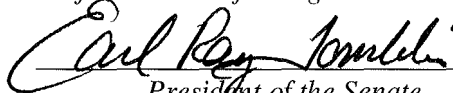
  
Chairman House Committee

Originating in the House.

In effect from passage.

  
Clerk of the Senate

  
Clerk of the House of Delegates

  
President of the Senate

  
Speaker of the House of Delegates

The within is approved this the 19<sup>th</sup>  
day of September 2005.

  
Governor



PRESENTED TO  
GOVERNOR

Date 9/16/05

Time 4:25 PM